



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

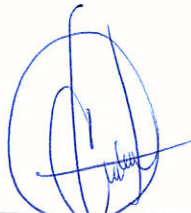


del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$968,244.50	\$3,968,244.50	\$475,743.18	\$475,743.18	\$3,492,501.32
Sindicatura	\$4,431,851.16	\$1,176,068.26	\$5,607,919.42	\$1,550,050.91	\$1,550,050.91	\$4,057,868.51
Regiduría	\$1,029,806.48	\$1,917,935.63	\$2,947,742.11	\$2,566,632.59	\$2,566,632.59	\$381,109.52
Secretaría del ayuntamiento	\$4,500,000.00	\$616,183.14	\$5,116,183.14	\$822,693.57	\$822,693.57	\$4,293,489.57
Organo de Control Interno	\$4,500,000.00	\$-1,314,281.64	\$3,185,718.36	\$915,225.45	\$915,225.45	\$2,270,492.91
Presidente Municipal	\$3,523,359.40	\$4,175,838.90	\$7,699,198.30	\$5,247,512.54	\$5,247,512.54	\$2,451,685.76
Desarrollo Económico	\$3,540,000.00	\$1,438,579.02	\$4,978,579.02	\$1,728,462.44	\$1,728,462.44	\$3,250,116.58
Desarrollo social	\$3,540,000.00	\$5,089,465.65	\$8,629,465.65	\$6,023,796.19	\$6,023,796.19	\$2,605,669.46
Servicio Público de Tránsito	\$3,400,000.00	\$546,958.89	\$3,946,958.89	\$1,024,172.49	\$1,024,172.49	\$2,922,786.40
Dirección de Obras Públicas	\$330,490,413.48	\$136,663,358.30	\$467,153,771.78	\$247,546,629.30	\$247,546,629.30	\$219,607,142.48
Tesorería	\$170,712,269.54	\$-40,653,850.98	\$130,058,418.56	\$46,226,166.92	\$46,005,943.14	\$83,832,251.64
Total del Gasto	\$532,667,700.06	\$110,624,499.67	\$643,292,199.73	\$314,127,085.58	\$313,906,861.80	\$329,165,114.15




 ING JESUS GUZMAN AVILES
 Presidente Municipal


 LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico


 LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero


 C. LUZ MARIA PEREZ HERNANDEZ
 Regidor Segundo



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